

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	Name of the College/Institute: YMT Ayurvedic Medical College, Kharghar, Navi Mumbai Code: BAMS0001 Stream: BAMSPG Year: 2026-27 Location: INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	237579	25421	263000
	Fee for Academic Year 2024-25	Approved	237579	25421	263000
	Fee for Academic Year 2023-24	Approved	222172	23328	245500
	Fee for Academic Year 2022-23	No Upward Revision	247964	26036	274000
	Fee for Academic Year 2021-22	Approved	247964	26036	274000
	Fee for Academic Year 2020-21	Approved	247964	26036	274000
	Fee for Academic Year 2019-20	Approved	244601	24399	269000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 372698			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30182285	171490
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	265192	1507
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30447477	172997
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	15850707	90061
4.2.1	a) Less income	46069	262
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	46252115	262796
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (515487) or Total interest allowable limited to 3% of 4.2.2 (1387563) whichever is lower	515487	2929
4.2.2.2	Total 4.2.2 + 4.2.2.1	46767602	265725
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4676760	26573
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1401439	7963
4.2.4	Hospital deficit	8236764	46800
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	990000	5625
4.4	Depreciation on other assets at approved rates	374380	2127
4.5	Total of (4.2.2.2 to 4.4)	62446945	354812
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	176	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(103+0+17+0+0+0) (Excluding TFWS, J&K, and Repeaters)	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	176	
4.9	Per Student Fee (4.5/4.8)	354812	
4.9.1	Total Tuition Fee (4.9 + 17741 Vacancy Allowance) (5% increase due to less admissions if any)	372553	
4.10	Development fee (10% of 4.9.1)	37255	
4.10.1	Total fee (4.9.1 + 4.10)	409808	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(5588) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5588 Ph.D Holder - 3.85% - Add = 0 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 1863 Placement of students - 96% - Add = 1863	9314
4.10.3	Total Development Fee (4.10 + 4.10.2-(46569)) or Limited 15% of Tuition Fee(4.9.1- (55883)) whichever is less.	46569
4.10.4	Total Fee (4.9.1 + 4.10.3)	419122

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2569
2	Admission Cancellation Fees	43500
Total		46069
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
 Prepared by:		
 Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: YMT Ayurvedic Medical College, Kharghar, Navi Mumbai Code: BAMS0001 Stream: BAMS Year: 2026-27 Location: INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	266368	30632	297000
	Fee for Academic Year 2024-25	Approved	243902	26098	270000
	Fee for Academic Year 2023-24	Approved	221267	23233	244500
2	Fee for Academic Year 2022-23	No Upward Revision	239818	25182	265000
	Fee for Academic Year 2021-22	Approved	239818	25182	265000
	Fee for Academic Year 2020-21	Approved	257918	27082	285000
	Fee for Academic Year 2019-20	Approved	244343	25657	270000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 376205			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	82495305	183323
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	455000	1011
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	82950305	184334
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	31643976	70320
4.2.1	a) Less income	385730	857
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	114208551	253797
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1171561) or Total interest allowable limited to 3% of 4.2.2 (3426257) whichever is lower	1171561	2603
4.2.2.2	Total 4.2.2 + 4.2.2.1	115380112	256400
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	11538011	25640
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	6258629	13908
4.2.4	Hospital deficit	12355147	27456
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2531250	5625
4.4	Depreciation on other assets at approved rates	2622555	5828
4.5	Total of (4.2.2.2 to 4.4)	150685704	334857
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(291+0+48+0+0+0) (Excluding TFWS, J&K, and Repeaters)	339	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	334857	
4.9.1	Total Tuition Fee (4.9 + 16743 Vacancy Allowance) (5% increase due to less admissions if any)	351600	
4.10	Development fee (10% of 4.9.1)	35160	
4.10.1	Total fee (4.9.1 + 4.10)	386760	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(5274) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5274 Ph.D Holder - 6.41% - Add = 0 Research Publications in international journals & Patents - 1.54 per faculty per year - Add = 1758 Placement of students - 0% - Add = 0	7032
4.10.3	Total Development Fee (4.10 + 4.10.2-(42192)) or Limited 15% of Tuition Fee(4.9.1- (52740)) whichever is less.	42192
4.10.4	Total Fee (4.9.1 + 4.10.3)	393792

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	316645
2	Fine and Penalties	6085
3	Admission Cancellation Fees	63000
Total		385730
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	36	36
2	Non Teaching	Class IV	Bus Driver	2	2
3	Non Teaching	Account	Assistant Account Officer	1	1
4	Non Teaching	Central Workshop or Maintenance cell	Carpenter	1	1
5	Non Teaching	Account	Cashier	1	1
6	Non Teaching	Laboratory	Quality Control Laboratory- Analytical Chemist	1	1
7	Non Teaching	Cleaning Personal	Dry Sweeper	26	26
8	Teaching	Teaching	Associate Professor	28	28
9	Teaching	Teaching	Professor	13	13
10	Teaching	Teaching	Principal Dean	1	1
11	Non Teaching	Administrative	Upper Division Clerk	2	2
12	Non Teaching	Library	Assistant Librarian	1	1
13	Non Teaching	Laboratory	Laboratory Assistant	1	1
14	Non Teaching	Administrative	Admission Councilor	1	1
15	Non Teaching	Administrative	Lower Division Clerk	13	13
16	Non Teaching	Class IV	Peon/Officer Boy	11	11
17	Non Teaching	Central Workshop or Maintenance cell	Plumber	1	1
18	Non Teaching	Security	Security Guard	2	2
19	Non Teaching	Account	Assistant Accounts Officer	2	2
20	Non Teaching	Class IV	Lift Man	1	1
21	Non Teaching	Class IV	Gardener (Mali)	2	2
22	Non Teaching	Library	Librarian	1	1
23	Non Teaching	Administrative	Registrar	1	1
24	Non Teaching	Student Welfare	Co and extra-Curricular activities - Physical Education Instructor	1	1

Total		150	150
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

Name of the College/Institute: YMT Ayurvedic Medical College, Kharghar, Navi Mumbai**Code:** BAMS0001**Location:** INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name
1	Teaching	Regular	Approved	Yes	SANJEEV RANGRAO YADAV	Principal Dean	29-04-1994	NA	BAMS	22011100029923-ABHYUDAYA CO-OP BANK LTD
2	Teaching	Regular	Approved	Yes	MINAL SHASHIKUMAR VAIDYA	Professor	29-09-1994	NA	BAMS	22011100029930-ABHYUDAYA CO-OP BANK LTD
3	Teaching	Regular	Approved	Yes	SHEELA DINESH PARGUNDE	Professor	04-06-2008	NA	BAMS	,56011100000582-ABHYUDAYA CO-OP BANK LTD
4	Teaching	Regular	Approved	Yes	SEEMA CHANDRAKANT MEHERE	Professor	01-06-1999	NA	BAMS	22011100029928-ABHYUDAYA CO-OP BANK LTD
5	Teaching	Regular	Approved	Yes	SANJAY BALKRISHNA NANDEDKAR	Professor	01-08-2012	NA	BAMS	149- ABHYUDAYA COOPERATIVE BAN LTD
6	Teaching	Regular	Approved	Yes	ARCHANA RAJARAM GHARGE	Professor	09-05-2003	NA	BAMS	,22011100029933-ABHYUDAYA CO-OP BANK LTD
7	Teaching	Regular	Approved	Yes	JAI KIRAN KINI	Associate Professor	07-01-2006	NA	BAMSPG,BAMS	56011100000521-ABHYUDAYA CO-OP BANK LTD
8	Teaching	Regular	Approved	Yes	JAYASHREE RAJENDRA VAIDYA	Professor	01-07-2009	NA	BAMS	,56011100001088-ABHYUDAYA CO.OPERATIVE BANK LIMITED
9	Teaching	Regular	Approved	Yes	DEEPA RAJESH KALE	Professor	24-09-2005	NA	BAMS	,32011100036421-ABHYUDAYA CO.OPERATIVE BANK LIMITED
10	Teaching	Regular	Approved	Yes	MAMTA VASANT NARVEKAR/ SARMALKAR	Associate Professor	27-03-2003	NA	BAMSPG	22011100029937-ABHYUDAYA CO-OP BANK LTD
11	Teaching	Regular	Approved	Yes	ASHOK KUMAR GOVIND PRASAD SHUKLA	Assistant Professor	01-06-1998	NA	BAMS	,22011100025913-ABHYUDAYA CO.OPERATIVE BANK LIMITED
12	Teaching	Regular	Approved	Yes	MANOJ MITHARAM JAGTAP	Professor	22-05-2007	NA	BAMS	,22011100032526-ABHYUDAYA CO.OPERATIVE BANK LIMITED
13	Teaching	Regular	Approved	Yes	SUNITA VIJAY MAGAR	Professor	01-01-2019	NA	BAMSPG	,056014400001002-ABHYUDAYA CO-OP BANK LTD
14	Teaching	Regular	Approved	Yes	MAHESH HARISHANKAR PANDEY	Associate Professor	12-08-2009	NA	BAMS	22011100028658- a
15	Teaching	Regular	Approved	Yes	KALPANA NILESH GHOLAP	Professor	07-08-2010	NA	BAMS	8011100046434-ABHYUDAYA CO-OP BANK LTD

16	Teaching	Regular	Approved	Yes	ASHVINI YUVRAJ DESHMUKH	Associate Professor	02-02-2009	NA	BAMSPG	,18011100057924-ABHYUDAYA CO.OPERATIVE BANK LIMITED
17	Teaching	Regular	Approved	Yes	MANDAR JAYANT KARVE	Associate Professor	02-05-2011	NA	BAMSPG	,56011100001936-ABHYUDAYA CO.OPERATIVE BANK LIMITED
18	Teaching	Regular	Approved	Yes	MEENAKSHI DATTATRAY AMRUTKAR	Associate Professor	01-06-2011	NA	BAMS	31011100045630-ABHYUDAYA CO-OP BANK LTD
19	Teaching	Regular	Approved	Yes	VARSHA RAMRAO TANGADE	Assistant Professor	23-05-2011	NA	BAMSPG	56011100002173-ABHYUDAYA CO-OP BANK LTD
20	Teaching	Regular	Approved	Yes	SHUBHANGI PRASHANT BADOLE	Associate Professor	23-06-2012	NA	BAMSPG	56014400000138-ABHYUDAYA CO-OP BANK LTD
21	Teaching	Regular	Approved	Yes	PRANALI NAMDEO DANDEKAR	Associate Professor	07-08-2012	NA	BAMS	56014400000201-ABHYUDAYA CO-OP BANK LTD
22	Teaching	Regular	Approved	Yes	DNYANSHWAR DATTRAO CHAVAN	Associate Professor	23-07-2013	NA	BAMS	56014400000276-ABHYUDAYA CO-OP BANK LTD
23	Teaching	Regular	Approved	Yes	AMIT ASHOK CHAVAN	Associate Professor	27-02-2013	NA	BAMS	56014400000228-ABHYUDAYA CO-OP BANK LTD
24	Teaching	Regular	Approved	Yes	PANKAJA PRALHAD CHOUDHARI	Associate Professor	16-07-2013	NA	BAMS	,56014400000275-ABHYUDAYA CO.OPERATIVE BANK LIMITED
25	Teaching	Regular	Approved	Yes	SHIVANI OM PRAKESH GUPTA	Associate Professor	12-03-2014	NA	BAMS	56014400000340-ABHYUDAYA CO-OP BANK LTD
26	Teaching	Regular	Approved	Yes	PRAMOD SARJERAO POL	Assistant Professor	14-03-2015	NA	BAMSPG	56011100001576-ABHYUDAYA CO-OP BANK LTD
27	Teaching	Regular	Approved	Yes	NUTAN RAVINDRA RADAYE	Professor	02-07-2003	NA	BAMS	22011100029932-ABHYUDAYA CO-OP BANK LTD
28	Teaching	Regular	Approved	Yes	UJJAWALA MAHESH MORE GOKRAL	Associate Professor	01-12-2014	NA	BAMSPG	,56014400000376-ABHYUDAYA CO.OPERATIVE BANK LIMITED
29	Teaching	Regular	Approved	Yes	DIPTI GAURAV KADAM	Associate Professor	10-06-2011	NA	BAMSPG	,56011100002189-ABHYUDAYA COOPERATIVE BAN LTD
30	Teaching	Regular	Approved	Yes	MANOJ BHAGWAN KADAM	Professor	29-05-2022	NA	BAMS	,22011100032825-ABHYUDAYA CO.OPERATIVE BANK LIMITED
31	Teaching	Regular	Approved	Yes	APARNA NINAD SATHE	Associate Professor	01-10-2003	NA	BAMSPG	22011100029909-ABHYUDAYA CO-OP BANK LTD
32	Teaching	Regular	Approved	Yes	MINAL SANKET PAJAI	Professor	04-01-2022	NA	BAMS	,89011100007933-ABHYUDAYA CO-OP BANK LTD
33	Teaching	Regular	Approved	Yes	RAGHAVENDRA NANDKUMAR PANDILWAR	Associate Professor	02-01-2017	NA	BAMS	056014400000704 - ABHYUDAYA CO-OP BANK LTD
34	Teaching	Regular	Approved	Yes	SHILPAK SUNIL SADGUNE	Associate Professor	01-02-2016	NA	BAMS	56014400000412-ABHYUDAYA CO-OP BANK LTD

35	Teaching	Regular	Approved	Yes	PREMANAND BHAGWAN BHALEARO	Associate Professor	01-09-2016	NA	BAMSPG	56014400000709- ABHYUDAYA CO.OPERATIVE BANK LIMITED
36	Teaching	Regular	Approved	Yes	JENY MUKESH BHATT	Assistant Professor	18-12-2015	NA	BAMS	30011100027239- ABHYUDAYA CO- OP BANK LTD
37	Teaching	Regular	Approved	Yes	VIRAJ KESHAV KELKAR	Assistant Professor	05-05-2016	NA	BAMSPG	56011100003828- ABHYUDAYA CO- OP BANK LTD
38	Teaching	Regular	Approved	Yes	HITENDRA ATMARAM BHADANE	Assistant Professor	01-02-2017	NA	BAMSPG	056011100003950 - ABHYUDAYA CO- OP BANK LTD
39	Teaching	Regular	Approved	Yes	NISHIGANDHA PIRAJIRAO BHAVAKE	Assistant Professor	01-09-2017	NA	BAMS	056011100004372- ABHYUDAYA CO- OP BANK LTD
40	Teaching	Regular	Approved	Yes	KETAKI SHRISH SHIRODKAR	Associate Professor	19-12-2017	NA	BAMS	056014400000823- ABHYUDAYA CO.OPERATIVE BANK LIMITED
41	Teaching	Regular	Approved	Yes	AKSHATA AMIT CHAVAN	Associate Professor	26-10-2017	NA	BAMS	056011100004415- ABHYUDAYA CO.OPERATIVE BANK LIMITED
42	Teaching	Regular	Approved	Yes	PRAVIN GOPINATH JAGTAP	Assistant Professor	06-02-2017	NA	BAMS	056011100004127 - ABHYUDAYA CO- OP BANK LTD
43	Teaching	Regular	Approved	Yes	SANDEEP KISAN RAJPUT	Associate Professor	15-12-2018	NA	BAMS	,018011100036693- ABHYUDAYA CO- OP BANK LTD
44	Teaching	Regular	Approved	Yes	VISHAL NAVNATHRAO KULKARNI	Associate Professor	24-03-2023	NA	BAMS	056011100005796- ABHYUDAYA CO- OP BANK LTD
45	Teaching	Regular	Approved	Yes	ATUL TANAJI JADHAV	Associate Professor	27-01-2023	NA	BAMS	056011100005758- ABHYUDAYA CO.OPERATIVE BANK LIMITED
46	Teaching	Regular	Approved	Yes	MAHESH KASHIRAM TALEKAR	Assistant Professor	16-12-2019	NA	BAMSPG	056014400001051- ABHYUDAYA COOPERATIVE BAN LTD
47	Teaching	Regular	Approved	Yes	AMANDEEP AMANDEEP KAUR	Assistant Professor	01-02-2019	NA	BAMSPG	,022011100039175- ABHYUDAYA CO- OP BANK LTD
48	Teaching	Regular	Approved	Yes	PRADNYA SANKET MORE	Associate Professor	22-12-2023	NA	BAMS	018011100052769- abhyudaya coop bank
49	Teaching	Regular	Approved	Yes	JAYESH LAXMAN KUMBHAR	Assistant Professor	01-02-2021	NA	BAMS	1092- ABHYUDAYA CO-OP BANK LTD
50	Teaching	Regular	Approved	Yes	ANIL POPAT PAREKAR	Assistant Professor	01-02-2021	NA	BAMSPG	SBZROBAL/1094- ABHYUDAYA CO- OP BANK LTD
51	Teaching	Regular	Approved	Yes	DISHANT MAROTI PANDIT	Assistant Professor	31-05-2022	NA	BAMS	,056011100005636- ABHYUDAYA CO- OP BANK LTD
52	Teaching	Regular	Approved	Yes	SAMPADA DATTATRAY THAKUR	Assistant Professor	08-12-2022	NA	BAMSPG	018011100072833- ABHYUDAYA COOPERATIVE BAN LTD
53	Teaching	Regular	Approved	Yes	VIDHYA SAMBHAJI CHAUDHARI / THAKARE	Assistant Professor	03-02-2022	NA	BAMS	56011100005561- ABHYUDAYA CO- OP BANK LTD

54	Teaching	Regular	Approved	Yes	SAYALI BALARAM PATIL	Assistant Professor	07-06-2022	NA	BAMS	.0560114400001128-ABHYUDAYA CO.OPERATIVE BANK LIMITED
55	Teaching	Regular	Approved	Yes	NIRAJ PRAKASH DANDEKAR	Assistant Professor	02-05-2022	NA	BAMSPG	0560144400001126-ABHYUDAYA CO.OPERATIVE BANK LIMITED
56	Teaching	Regular	Approved	Yes	POONAM BHARAT MANDHARE	Assistant Professor	02-01-2022	NA	BAMS	056011100005748-ABHYUDAYA CO.OPERATIVE BANK LIMITED
57	Teaching	Regular	Approved	Yes	SMRITI SHASHIRANJAN MISHRA	Assistant Professor	24-03-2023	NA	BAMS	056011100005798-ABHYUDAYA CO.OPERATIVE BANK LIMITED
58	Teaching	Regular	Approved	Yes	DAMODAR PURSHOTTAM DUKE	Assistant Professor	30-12-2023	NA	BAMS	089011100008464-abhyudaya coop bank
59	Teaching	Regular	Approved	Yes	ADARSH RAMKALAP SHARMA	Assistant Professor	02-06-2022	NA	BAMS	:056011100005635-ABHYUDAYA CO-OP BANK LTD
60	Teaching	Regular	Approved	Yes	SHRAVAN ROHIT SHETH	Assistant Professor	22-12-2023	NA	BAMS	056011100005897-abhyudaya coop bank
61	Teaching	Regular	Approved	Yes	ABHISHEK TANAJI GHORPADE	Assistant Professor	01-02-2022	NA	BAMSPG	,5601440001121-ABHYUDAYA CO-OP BANK LTD
62	Teaching	Regular	Not Approved	Yes	SURAJ VEERBHADRA SANKH	Assistant Professor	31-05-2022	NA	BAMS	SBZROBAL-1127-ABHYUDAYA CO-OP BANK LTD
63	Teaching	Regular	Approved	Yes	MINICA GOVIND BOMBE	Assistant Professor	22-12-2023	NA	BAMS	056011100005903-abhyudaya co op bank
64	Teaching	Regular	Approved	Yes	SACHIN DATTATRAY DORE	Assistant Professor	02-01-2023	NA	BAMS	056011100005751-ABHYUDAYA CO-OP BANK LTD
65	Teaching	Regular	Not Approved	Yes	PRASAD ARUN PAWAR	Assistant Professor	01-09-2023	NA	BAMS	067014400000041-abhyudaya coop bank
66	Teaching	Regular	Approved	Yes	POONAM RAMDUTT NAGVANSHI	Assistant Professor	13-01-2025	NA	BAMS	056011100006089-ABHYUDAYA CO-OP BANK LTD
67	Teaching	Regular	Approved	Yes	BHAVESH NARESH CHANDRA PANOT	Professor	16-07-2007	NA	BAMS	32901- ABHYUDAYA CO-OP BANK LTD
68	Teaching	Regular	Approved	Yes	SWAGAT DEVONDA PATIL	Associate Professor	04-08-2011	03-12-2024	BAMS	SBZROBAL/271 - ABHYUDAYA CO-OP BANK LTD
69	Teaching	Regular	Approved	Yes	PRASHANT BHASKARRAO THORAT	Associate Professor	11-05-2018	NA	BAMSPG	1969 (KHARGHAR, ABHYUDAYA CO-OP BANK LTD
70	Teaching	Regular	Approved	Yes	MAYURA MANJAYYA DEVADIGA	Assistant Professor	27-12-2010	10-12-2024	BAMSPG	56011100002025-ABHYUDAYA CO-OP BANK LTD
71	Teaching	Regular	Approved	Yes	ASHISH ARUN PUNDE	Assistant Professor	12-01-2015	20-12-2024	BAMSPG	,56014400000479-ABHYUDAYA CO-OP BANK LTD
72	Teaching	Regular	Approved	Yes	RACHANA KRISHNA PATIL	Assistant Professor	24-03-2023	NA	BAMS	011011100129836-ABHYUDAYA CO-OP BANK LTD
73	Teaching	Regular	Approved	Yes	SHARADKUMAR YASHAVANTRAO SALUNKHE	Assistant Professor	06-06-2014	05-11-2024	BAMS	56011100002491-ABHYUDAYA CO-OP BANK LTD
74	Teaching	Regular	Approved	Yes	AARTI BABAN JADHAV	Assistant Professor	06-01-2025	NA	BAMS	056011100006257-ABHYUDAYA.CO.C BANK LTD

75	Teaching	Regular	Not Approved	Yes	SREELAKSHMI YOGESH K	Assistant Professor	06-01-2025	NA	BAMS	SB/86806- ABHYUDAYA CO-OP BANK LTD
76	Teaching	Regular	Approved	Yes	MARUNMAYEE MAHESH PATIL	Assistant Professor	13-08-2024	NA	BAMS	056011100006256- ABHYUDAYA.CO.C BANK LTD
77	Teaching	Regular	Not Approved	Yes	MEENAKSHI YOGESH GAIKAR	Assistant Professor	24-01-2025	NA	BAMS	4534110180000058'- UJJIVAN SMALL FINANCE BANK
78	Teaching	Regular	Approved	Yes	MANGESH LAXMAN PATIL	Associate Professor	25-07-2005	22-04-2024	BAMSPG	30801- ABHYUDAY CO-OP BANK LTD
79	Administration	Regular	Not Approved	Yes	DADASO B JADHAV	Registrar	19-01-2007	NA	BAMS	32248- abhyudaya coop bank ltd
80	Administration	Regular	Not Approved	Yes	YOGITA P THAKARE	Admission Councilor	01-06-2012	NA	BAMS	2604- ABHYUDAYA CO OP BANK LTD
81	Administration	Regular	Not Approved	Yes	ASHA I JADHAV	Quality Control Laboratory- Analytical Chemist	07-02-2007	NA	BAMS	1741- ABHYUDAYA COOP BANK LTD
82	Administration	Regular	Not Approved	Yes	DEEPAK B TAMBEWAGH	Assistant Accounts Officer	01-04-2011	NA	BAMS	1348- ABHYUDAYA CO OP BANK LTD
83	Administration	Regular	Not Approved	Yes	BASHIR S MUJAWAR	Cashier	20-09-1996	NA	BAMS	25110- ABHYUDAY COOP BANK LTD
84	Administration	Regular	Not Approved	Yes	HAMBIRRAO K MULIK	Lower Division Clerk	01-05-2009	NA	BAMSPG	1027- abhyudaya coo bank ltd
85	Administration	Regular	Not Approved	Yes	MEGHA S MULIK	Lower Division Clerk	01-04-2011	NA	BAMS	116- abhyudaya coop bank ltd
86	Administration	Regular	Not Approved	Yes	JYOTI R MOHITE	Upper Division Clerk	07-06-1999	NA	BAMS	30578- ABHYUDAY COOP BANK LTD
87	Administration	Regular	Not Approved	Yes	NARAYAN D BADU	Bus Driver	02-02-1998	11-01-2025	BAMS	23407- ABHYUDAY CO OP BANK LTD
88	Administration	Regular	Not Approved	Yes	SANDESH S MANDAKE	Peon/ Officer Boy	01-01-2010	NA	BAMS	32164- ABHYUDAY COOP BANK LTD
89	Administration	Regular	Not Approved	Yes	DEEPALI V MORE	Upper Division Clerk	27-05-2003	NA	BAMS	32811- ABHYUDAY COOP BANK LTD
90	Administration	Regular	Not Approved	Yes	MANGAL SHANKAR PAWAR	Assistant Accounts Officer	24-06-2006	NA	BAMS	164- abhyudaya coop bank
91	Administration	Regular	Not Approved	Yes	RAMJI G SUTAR	Carpenter	02-02-2001	NA	BAMS	31515- abhyudaya coop bank ltd
92	Administration	Regular	Not Approved	Yes	RAVINDRA Y UBALE	Assistant Librarian	01-01-2004	NA	BAMSPG	31497- ABHYUDAY CO OP BANK LTD
93	Administration	Regular	Not Approved	Yes	ASHOKA M SAWANT	Gardener (Mali)	17-11-2002	NA	BAMSPG	31512- abhyudaya coop bank ltd
94	Administration	Regular	Not Approved	Yes	SUHAS K JAGTAP	Plumber	01-04-2011	NA	BAMSPG	46- ABHYUDAYA CO OP BANK LTD
95	Administration	Regular	Not Approved	Yes	SUNIL S PAWAR	Gardener (Mali)	03-01-2004	NA	BAMS	29702- abhyudaya coop bank ltd
96	Administration	Regular	Not Approved	Yes	PRANALI M SHIRKE	Dry Sweeper	25-07-2002	NA	BAMSPG	30860- ABHYUDAY CO OP BANK LTD
97	Administration	Regular	Not Approved	Yes	SAMRUDHI S PARKAR	Lower Division Clerk	01-05-2009	NA	BAMS	1016- abhyudaya coo bank ltd
98	Administration	Regular	Not Approved	Yes	DADARAO A INGALE	Security Guard	21-12-2017	NA	BAMS	22011100037895- ABHYUDAYA CO C BANK LTD

99	Administration	Regular	Not Approved	Yes	VIDYA D MAHADIK	Lower Division Clerk	01-04-2011	NA	BAMS	34669 - abhyudaya coop bank ltd
100	Administration	Regular	Not Approved	Yes	SIYARAM H NIRMAL	Lift Man	20-01-2016	NA	BAMS	56011100002803- ABHYUDAYA CO C BANK LTD
101	Administration	Regular	Not Approved	Yes	SONALI A PATIL	Librarian	01-08-2012	NA	BAMS	2437- ABHYUDAYA CO OP BANK LTD
102	Administration	Regular	Not Approved	Yes	ANITA C MANE	Dry Sweeper	01-04-2011	NA	BAMS	101341- ABHYUDAYA CO C BANK LTD
103	Administration	Regular	Not Approved	Yes	SANGITA MANOJ JADHAV	Dry Sweeper	01-04-2011	NA	BAMS	27521- ABHYUDAY CO OP BANK LTD
104	Administration	Regular	Not Approved	Yes	SHOBHA S BHOSALE	Dry Sweeper	01-04-2011	NA	BAMS	84- ABHYUDAYA CO OP BANK LTD
105	Administration	Regular	Not Approved	Yes	SHRIKANT M BANSODE	Peon/ Officer Boy	01-04-2011	NA	BAMS	111- ABHYUDAYA CO OP BANK LTD
106	Administration	Regular	Not Approved	Yes	UDAY V SHEVADE	Peon/ Officer Boy	01-04-2011	NA	BAMS	110- ABHYUDAYA CO OP BANK LTD
107	Administration	Regular	Not Approved	Yes	LATA M BHOSALE	Dry Sweeper	04-01-2011	NA	BAMS	05601440000090- ABHYUDAYA COO BANK LTD
108	Administration	Regular	Not Approved	Yes	VANITA V BHISE	Dry Sweeper	01-04-2011	NA	BAMS	49- ABHYUDAYA CO OP BANK LTD
109	Administration	Regular	Not Approved	Yes	SWAPNIL S JADHAV	Peon/ Officer Boy	01-05-2015	NA	BAMS	402- ABHYUDAYA CO OP BANK LTD
110	Administration	Regular	Not Approved	Yes	VENUBAI S DHOBAL	Dry Sweeper	01-04-2011	NA	BAMS	83- ABHYUDAYA CO OP BANK LTD
111	Administration	Regular	Not Approved	Yes	KRUSHNAT G KUMBHAR	Peon/ Officer Boy	01-04-2011	NA	BAMS	1784- ABHYUDAYA CO OP BANK LTD
112	Administration	Regular	Not Approved	Yes	JAYSHREE B HOVAL	Dry Sweeper	01-04-2011	NA	BAMS	50- ABHYUDAYA COOP BANK LTD
113	Administration	Regular	Not Approved	Yes	MACHINDRA H MANE	Peon/ Officer Boy	01-04-2011	NA	BAMS	114- ABHYUDAYA CO OP BANK LTD
114	Administration	Regular	Not Approved	Yes	KIRAN R JAGTAP	Dry Sweeper	01-04-2011	NA	BAMS	108- ABHYUDAYA CO OP BANK LTD
115	Administration	Regular	Not Approved	Yes	LATA S WAWALE	Dry Sweeper	01-04-2011	NA	BAMS	05601440000090- ABHYUDAYA CO C BANK LTD
116	Administration	Regular	Not Approved	Yes	SUJATA S GAIKWAD	Dry Sweeper	01-04-2011	NA	BAMS	80- ABHYUDAYA CO OP BANK LTD
117	Administration	Regular	Not Approved	Yes	SHILPA S LAD	Dry Sweeper	01-04-2011	NA	BAMS	100- ABHYUDAYA CO OP BANK LTD
118	Administration	Regular	Not Approved	Yes	SHAMMI N GUHER	Peon/ Officer Boy	01-04-2011	NA	BAMS	32618- ABHYUDAY CO OP BANK LTD
119	Administration	Regular	Not Approved	Yes	KARUNA R KADALE	Dry Sweeper	01-04-2011	NA	BAMS	101- ABHYUDAYA CO OP BANK LTD
120	Administration	Regular	Not Approved	Yes	RAVINDRA C GHADI	Peon/ Officer Boy	01-04-2011	NA	BAMS	105377- ABHYUDAYA CO C BANK LTD
121	Administration	Regular	Not Approved	Yes	KETAN S SALUNKHE	Peon/ Officer Boy	01-10-2012	NA	BAMS	162- ABHYUDAYA CO OP BANK LTD
122	Administration	Regular	Not Approved	Yes	VIVEK S KAMBLE	Peon/ Officer Boy	01-04-2011	NA	BAMS	104- ABHYUDAYA CO OP BANK LTD
123	Administration	Regular	Not Approved	Yes	RAMCHANDRA A NAWADKAR	Bus Driver	06-09-2016	NA	BAMS	5356- abhyudaya coopbank ltd
124	Administration	Regular	Not Approved	Yes	SUREKHA S POL	Lower Division Clerk	15-01-2018	NA	BAMS	374- abhyudaya coop bank ltd

125	Administration	Regular	Not Approved	Yes	KANNAMMA V SINGH	Co and extra-Curricular activities - Physical Education Instructor	13-03-2023	NA	BAMS	056011100005795 - ABHYUDAYA CO C BANK LTD
126	Administration	Regular	Not Approved	Yes	APARNA K SALAWAKAR	Lower Division Clerk	20-01-2016	NA	BAMS	172- abhyudaya coop bank ltd
127	Administration	Regular	Not Approved	Yes	SHUBHANGI S THORAT	Lower Division Clerk	10-01-2016	NA	BAMS	98011100001762- abhyudaya coop bank ltd
128	Administration	Regular	Not Approved	Yes	SUPRIYA B PAWAR	Lower Division Clerk	20-01-2016	NA	BAMS	315- abhyudaya coop bank ltd
129	Administration	Regular	Not Approved	Yes	KIRTI V MASURKAR	Lower Division Clerk	07-04-2012	NA	BAMSPG	1086- abhyudaya coo bank ltd
130	Administration	Regular	Not Approved	Yes	MANDAR A WADKAR	Laboratory Assistant	20-01-2016	NA	BAMS	80958 - ABHYUDAYA CO C BANK LTD
131	Administration	Regular	Not Approved	Yes	MRS. NITIKA PRALHAD ATHAWALE	Lower Division Clerk	10-01-2016	NA	BAMS	SBZROBAL/494 - abhyudaya coop bank
132	Administration	Regular	Not Approved	Yes	RESHMA K MULANI	Lower Division Clerk	20-01-2016	NA	BAMS	056014400000515- aBHYUDAYA COOF BANK LTD
133	Administration	Regular	Not Approved	Yes	SANDIP B THORAT	Peon/ Officer Boy	01-05-2012	NA	BAMS	92- ABHYUDAYA CO OP BANK LTD
134	Administration	Regular	Not Approved	Yes	CHANDRASHEKHAR S NIKAM	Peon/ Officer Boy	10-01-2016	NA	BAMS	31052700000782- ABHYUDAYA CO C BANK LTD
135	Administration	Regular	Not Approved	Yes	NAINA N BOBATE	Dry Sweeper	10-01-2016	NA	BAMS	486- ABHYUDAYA CO OP BANK LTD
136	Administration	Regular	Not Approved	Yes	ANITA G KAMBLE	Dry Sweeper	20-01-2016	NA	BAMS	2535- ABHYUDAYA CO OP BANK LTD
137	Administration	Regular	Not Approved	Yes	JAYASHREE S CHAVAN	Dry Sweeper	10-01-2016	NA	BAMS	495- ABHYUDAYA COOP BANK LTD
138	Administration	Regular	Not Approved	Yes	ANJANA T MANDAVKAR	Dry Sweeper	10-01-2016	NA	BAMS	488- ABHYUDAYA CO OP BANK LTD
139	Administration	Regular	Not Approved	Yes	NUSRAT N KHAN	Dry Sweeper	20-01-2016	NA	BAMS	2494- ABHYUDAYA CO OP BANK LTD
140	Administration	Regular	Not Approved	Yes	JYOTSNA R PAWAR	Dry Sweeper	10-01-2016	NA	BAMS	3725- ABHYUDAYA COOP BANK LTD
141	Administration	Regular	Not Approved	Yes	ARCHANA A BABAR	Dry Sweeper	10-01-2016	NA	BAMS	1625- ABHYUDAYA COOP BANK LTD
142	Administration	Regular	Not Approved	Yes	PRATHAMESH P KAMBLE	Lower Division Clerk	01-10-2016	NA	BAMS	56014400000520- abhyudaya coop bank ltd
143	Administration	Regular	Not Approved	Yes	REKHA V SHINDE	Dry Sweeper	20-01-2016	NA	BAMS	3737- ABHYUDAYA CO OP BANK LTD
144	Administration	Regular	Not Approved	Yes	CHHAYA P KAMBLE	Dry Sweeper	10-01-2016	NA	BAMS	813- ABHYUDAYA CO OP BANK LTD
145	Administration	Regular	Not Approved	Yes	SURAJ H JADHAV	Assistant Account Officer	20-08-2018	NA	BAMS	56014400000873- abhyudaya coop bank ltd
146	Administration	Regular	Not Approved	Yes	VANDANA V RAUT	Dry Sweeper	10-01-2016	NA	BAMS	148- ABHYUDAYA CO OP BANK LTD
147	Administration	Regular	Not Approved	Yes	SANDEEP K KAKADE	Peon/ Officer Boy	10-01-2016	NA	BAMS	508- ABHYUDAYA COOP BANK LTD

148	Administration	Regular	Not Approved	Yes	SHARIF SHARIF MULLA	Peon/ Officer Boy	20-02-2018	NA	BAMS	421302010000850- UNION BANK OF INDIA
149	Administration	Regular	Not Approved	Yes	PRATIKSHA S JADHAV	Lower Division Clerk	28-11-2018	NA	BAMS	056014400000991- abhyudaya coop bank ltd
150	Administration	Regular	Not Approved	Yes	SUNIL T JADHAV	Peon/ Officer Boy	01-06-2010	30-06-2024	BAMSPG	32617- ABHYUDAY CO OP BANK LTD
151	Administration	Regular	Not Approved	Yes	ARUN ARUN SHIVKAR	Peon/ Officer Boy	02-01-2018	NA	BAMS	421302010002490- UNION BANK OF INDIA
152	Administration	Regular	Not Approved	Yes	SUDHER POSHA MAHATRE	Peon/ Officer Boy	04-10-2020	NA	BAMS	421302010004843- UNION BANK OF INDIA
153	Administration	Regular	Not Approved	Yes	ANITA R PADAVAL	Dry Sweeper	10-01-2016	31-05-2024	BAMS	1625- ABHYUDAYA COOP BANK LTD
154	Administration	Regular	Not Approved	Yes	SUDHA A SHIVKAR	Dry Sweeper	30-09-2017	NA	BAMS	557202010008820- UNION BANK OF INDIA
155	Administration	Regular	Not Approved	Yes	PRADEEP Y DHUMALE	Security Guard	01-04-2011	01-04-2024	BAMS	32641- ABHYUDAY CO OP BANK LTD
156	Administration	Regular	Not Approved	Yes	SHAILA B PAWAR	Dry Sweeper	10-01-2016	31-10-2024	BAMS	532- ABHYUDAYA COOP BANK LTD

Total

Total Teaching Faculty	78	Total Non Teaching Faculty	78
Total Annual Salary - Teaching			75792266 (78%)
Total Annual Salary - Administration			20865086 (22%)
Total Annual Salary			96657352
Total Basic Pay			39888554
Total Grade Pay			0
Total HRA Pay			1843719
Total DA Pay			27111774
Total TA Pay			1369627
Total Leave Encash			4373
Total Other Allowances			0
Total Institute PT/PF Pay			809492
Total PT/PF/other statutory deduction Pay			2512572

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BAMS0001 - YMT Ayurvedic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE****Income Details**

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BAMSPG	BAMS	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	1,68,985	43,500	1,21,885	3,600	0	0	0
2	TUITION FEE	18,01,49,208	5,06,68,165	12,89,15,243	5,65,800	0	0	0
3	CLOSING STOCK	2,48,992	1,522	2,08,306	0	0	39,164	0
4	DEFICIT EXCESS OF EXPENDITURE OVER INCOME	2,05,91,911	0	0	0	0	2,05,91,911	0
5	RECEIPT FROM OTHER	3,52,28,115	1,047	1,81,775	0	0	3,50,45,293	0
Total Income		23,63,87,211	5,07,14,234	12,94,27,209	5,69,400	0	5,56,76,368	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BAMSPG	BAMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	3,53,78,828	Total 2,569	Total 3,16,645	3,600	0	3,50,56,014	0
2	Deficit - Excess of Expenditure over Income	2,05,91,911	Total 0	Total 0	0	0	2,05,91,911	0
3	Bank Interest Income	1,54,678	Total 0	Total 1,26,235	0	0	28,443	0
4	Fine and Penalties	6,085	Total 0	Total 6,085	0	0	0	0
5	Admission Cancellation Fees	1,06,500	Total 43,500	Total 63,000	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,59,04,459	Total 48,27,855	Total 1,10,76,604	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	16,42,44,750	Total 4,58,40,310	Total 11,78,38,640	5,65,800	0	0	0
Total Income		23,63,87,211	5,07,14,234	12,94,27,209	5,69,400	0	5,56,76,368	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BAMSPG	BAMS	Non FRA	Hostel	Hospital	Trust
1	SALARY - NON-TEACHING	3,81,66,786	22,20,133	2,12,06,590	0	0	1,47,40,063	0
2	SALARY - TEACHING	8,04,62,315	2,38,74,399	5,38,61,416	0	0	27,26,500	0
3	OPENING STOCK	1,51,226	1,800	71,429	0	0	77,997	0
4	GRATUITY PAID	1,29,94,069	41,02,374	82,52,033	0	0	6,39,662	0

			Provision for Unpaid 0 Claimed 6,54,375	Provision for Unpaid 7,01,017 Claimed 28,89,082				
Salary Teaching and Non-Teaching Staff	Admin Charges PF	1,63,887	Total 26,175 Paid 26,175 Provision for Unpaid 0 Claimed 26,175	Total 96,199 Paid 82,215 Provision for Unpaid 0 Claimed 96,199	0	0	41,513	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,08,65,086	Total 20,63,762 Paid 20,63,762 Provision for Unpaid 0 Claimed 20,63,762	Total 1,88,01,324 Paid 1,77,47,693 Provision for Unpaid 10,53,631 Claimed 1,88,01,324	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	17,73,872	Total 81,800 Paid 0 Provision for Unpaid 81,800 Claimed 81,800	Total 10,52,410 Paid 0 Provision for Unpaid 10,52,410 Claimed 10,52,410	0	0	6,39,662	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	7,08,392	Total 2,58,192 Claimed 2,58,192	Total 4,50,200 Claimed 4,50,200	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	11,800	Total 7,000 Claimed 7,000	Total 4,800 Claimed 4,800	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	25,60,000	Total 25,60,000 Claimed 25,60,000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	47,00,000	Total 44,00,000 Claimed 44,00,000	Total 0 Claimed 0	3,00,000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	1,26,372	Total 26,290 Claimed 26,290	Total 59,750 Claimed 59,750	0	0	40,332	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	28,440	Total 5,771 Claimed 5,771	Total 13,816 Claimed 13,816	0	0	8,853	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,16,90,791	Total 14,15,545 Claimed 14,15,545	Total 82,34,697 Claimed 82,34,697	0	0	20,40,549	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	61,26,082	Total 11,03,209 Claimed 11,03,209	Total 41,79,199 Claimed 41,79,199	0	0	8,43,674	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	11,76,134	Total 2,70,264 Claimed 2,70,264	Total 7,93,022 Claimed 7,93,022	0	0	1,12,848	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	5,99,962	Total 10,379 Claimed 10,379	Total 5,75,348 Claimed 5,75,348	0	0	14,235	0
Audit Fees	Audit Fee - College	6,67,008	Total 2,06,500 Claimed 2,06,500	Total 4,60,508 Claimed 4,60,508	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	73,814	Total 0 Claimed 0	Total 73,814 Claimed 73,814	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	90,000	Total 40,000 Claimed 40,000	Total 50,000 Claimed 50,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	5,00,000	Total 5,00,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	5,292	Total 0 Claimed 0	Total 5,292 Claimed 5,292	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	25,256	Total 6,832 Claimed 6,832	Total 18,424 Claimed 18,424	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,69,542	Total 34,225 Claimed 34,225	Total 3,91,251 Claimed 3,91,251	0	0	44,066	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,63,556	Total 2,49,794 Claimed 2,49,794	Total 1,13,762 Claimed 1,13,762	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	18,72,083	Total 86,954 Claimed 86,954	Total 13,32,929 Claimed 13,32,929	0	0	4,52,200	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,19,673	Total 10,942 Claimed 10,942	Total 26,250 Claimed 26,250	0	0	82,481	0
Bank Interest	Bank Interest on the working capital loan	24,77,852	Total 5,15,487 Claimed 5,15,487	Total 11,71,561 Claimed 11,71,561	0	0	7,90,804	0
Conference and Seminar	Conferences Seminar - Faculties	6,000	Total 6,000 Claimed 6,000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	2,50,000	Total 0 Claimed 0	Total 2,50,000 Claimed 2,50,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	3,87,300	Total 59,788 Claimed 59,788	Total 2,35,792 Claimed 2,35,792	0	0	91,720	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	8,68,930	Total 14,621 Claimed 14,621	Total 8,13,451 Claimed 8,13,451	0	0	40,858	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6,05,549	Total 72,782 Claimed 72,782	Total 4,20,820 Claimed 4,20,820	0	0	1,11,947	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	12,266	Total 2,552 Claimed 2,552	Total 5,800 Claimed 5,800	0	0	3,914	0
Communication Expenses	Telephone, Mobile, Fax Charges	18,741	Total 203 Claimed 203	Total 18,227 Claimed 18,227	0	0	311	0
Communication Expenses	Postage, Courier Charges	2,719	Total 0 Claimed 0	Total 2,569 Claimed 2,569	0	0	150	0
Printing and Stationery	Other stationary	38,62,624	Total 7,95,274 Claimed 7,95,274	Total 24,51,081 Claimed 24,51,081	0	0	6,16,269	0
Establishment Expenses	Electricity	33,72,382	Total 10,01,281 Claimed 10,01,281	Total 23,71,101 Claimed 23,71,101	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	4,73,501	Total 22,585 Claimed 22,585	Total 4,16,269 Claimed 4,16,269	0	0	34,647	0
Establishment Expenses	Gardening Material	10,47,618	Total 0 Claimed 0	Total 10,46,467 Claimed 10,46,467	0	0	1,151	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	7,02,814	Total 7,02,814 Claimed 7,02,814	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	19,02,545	Total 19,02,545 Claimed 19,02,545	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	31,29,961	Total 0 Claimed 0	Total 31,29,961 Claimed 31,29,961	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	64,36,580	Total 3,46,109 Claimed 3,46,109	Total 18,40,866 Claimed 18,40,866	0	0	42,49,605	0
Hospital Expenses	Electricity	15,36,056	Total 0 Claimed 0	Total 0 Claimed 0	0	0	15,36,056	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	1,97,71,222	Total 0 Claimed 0	Total 0 Claimed 0	0	0	1,97,71,222	0
Hospital Expenses	Sweeping	1,38,89,991	Total 0 Claimed 0	Total 0 Claimed 0	0	0	1,38,89,991	0

Hospital Expenses	Other	53,69,001	Total 0 Claimed 0	Total 0 Claimed 0	0	0	53,69,001	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	9,73,500	Total 0 Claimed 0	Total 9,73,500 Claimed 9,73,500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	13,52,954	Total 1,800 Claimed 1,800	Total 12,57,845 Claimed 12,57,845	10,436	0	82,872	0
Depreciation	As debited to Income & Expenditure Account	40,35,789	Total 3,73,658 Claimed 0	Total 26,34,534 Claimed 0	0	0	10,27,597	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5,77,813	Total 4,95,648 Claimed 4,95,648	Total 82,166 Claimed 82,165	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1,10,26,203	Total 26,72,307 Claimed 0	Total 83,53,896 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	59,86,500	Total 9,24,000 Claimed 0	Total 23,62,500 Claimed 0	0	0	27,00,000	0
Total Expenses		23,63,87,211	5,12,83,636	12,91,16,773	3,10,436	0	5,56,76,366	0
Total Claimed Expenses			4,68,13,671	11,57,65,842				
Allowability of Hospital Expenses								
Hospital Year of Establishment				1991				
Financial Details (Rs)								
Total Hospital Income				3,50,84,456				
Total Hospital Expenses				5,56,76,367				
Hospital Deficit = Total expenses - Total income				20591911				
Total Deficit				20591911				
Claimed Deficit				BAMSPG: 8236764 BAMS: 12355147				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BAMS0001 - YMT Ayurvedic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes

25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
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Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BAMSPG	BAMS	Non FRA Courses	Hoste
1	Computer View	25	1566567	200415	628735	0	2395717	520337	1875380	12573	507764	0	0
2	Books View	25	539344	3218	38215	0	580777	140417	440360	67142	73275	0	0
3	FURNITURE View	15	5890445	4414	225261	0	6120120	901123	5218997	42492	858631	0	0
4	MACHINERY View	15	8514176	239217	1695527	34106	10414814	1435058	8979756	252173	1182885	0	0
Total			16510532	447264	2587738	34106	19511428	2996935	16514493	374380	2622555	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in ter 2 (I) of the Act with Code No.
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FORM-A			
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)			
Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drgdpolfoundation1989@gmail.com	Trust Website	drgdpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mumy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/ CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				
5	DR. KAVITA G. POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTEI
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTEI
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS,BHMSPG	EDU	RENTEI

		MUMBAI,KHARGHAR, DIST- RAIGAD, TALUKA- PANVEL						
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI,KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS,BDSPG	EDU	RENTEI
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDSPG0008	2007	BDS BDSPG	EDU	RENTEI
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI,KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS,BAMSPG	EDU	RENTEI
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.SC	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTEI
8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPH,PT	EDU	RENTEI
9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA- PANVEL	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTEI

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	8627	0	8627
Annual Rent (Amount. in Rs.)	5986500	0	5986500
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	8627	0	8627
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

Yes
If yes, Amount Received for the Financial
Year - 210000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information			
Directorate Code	BAMS0001	Year of Establishment	1991
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210		
Village	KHARGHAR	PIN Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27749895
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drgdpoofoundation1989@gmail.com	Alternate E-Mail	ymtayurved@gmail.com
Institute Website	drgdpolfoundation.org	Institute TAN No.	MUMY00484B
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/ located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/BUu1b6dy7dw4BySo6	Institute website link displaying fees to be charged by the institute	https://www.ymtayurvedcollege.org
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	260	Number of beds other than teaching bed ?	10
Name of the Director / Principal of the Institution	Dr. Sanjeev Yadav	Person duly authorised in terms of section 2 (l) of the Act	Dr. Sanjeev Yadav Designation: PRINCIPAL Mobile No: 9322456999

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO- OP BANK	056021100000486	KHARGHAR
2	YES BANK	022094600001134	KHARGHAR
3	BANK OF INDIA	012410110010763	KHARGHAR
4	AXIS BANK	921010017262494	KHARGHAR
5	AXIS BANK	920010016686757	KHARGHAR
6	ABHYUDAYA CO- OP BANK	056021100000402	KHARGHAR
7	AXIS BANK	919010067110634	KHARGHAR
8	BANK OF INDIA	012421110000001	KHARGHAR
9	BANK OF INDIA	012410110007019	KHARGHAR
10	AXIS BANK	921010044704011	KHARGHAR
11	BANK OF INDIA	012410110010650	KHARGHAR
12	BANK OF INDIA	012410100004400	KHARGHAR
13	ABHYUDAYA CO.OPERATIVE BANK LIMITED	056021100000434	KHARGHAR
14	ABHYUDAYA COOP BANK LTD	056021100000485	KHARGHAR, NAVI MUMBAI

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BAMS	1991	No		No	
2	BAMSPG	2008	No		No	

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Compe Year/D
1	BAMS	BAMS-BAMS	1991	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
2	BAMSPG	ASS-Ayurveda Samhita & Sidhanta	2013	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 23-08-2 View
3	BAMSPG	RS-Rachana Sharir	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
4	BAMSPG	KS-Kriya Sharir	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 12-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
5	BAMSPG	DGV-Dravya Guna Vigyana	2013	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
6	BAMSPG	RS_BK-Ras Shastra & Bhaishajya Kalpana	2008	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
7	BAMSPG	PASR-Prasuti avum Stri Roga	2013	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
8	BAMSPG	K-BR-Kumarbhartiya-Bala Roga	2024	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
9	BAMSPG	KAYACHIKITSA-Kayachikitsa	2008	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
10	BAMSPG	RNAVUMVV-Rog Nidan avum Vikriti Vigyana	2013	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View

11	BAMSPG	S-SAMANYA-Shalya - Samanya	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
12	BAMSPG	SS-NKAVUMKROGA-Shalakya: Shiro - Nasa Karna avum Kantha Roga	2008	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
13	BAMSPG	PANCHKARMA-Panchkarma	2013	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View
14	BAMSPG	ATAVUMVV-Agad Tantra avum Vidhi Vaidyaka	2013	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 23-08-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 10-07-2 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	BAMS	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BA
Course Code	BAMS	ASS	ATAVUMVV	DGV	K-BR	KAYACHIKITSA	KS	PANCHKARMA	PASR	RNAVUMVV	
Duration	4.5	3	3	3	3	3	3	3	3	3	
2024-25	SI	100	4	4	4	4	8	4	4	8	4
	LE	0	0	0	0	0	0	0	0	0	0
	MQ	128	3	4	4	3	7	3	3	7	3
	DSY	0	0	0	0	0	0	0	0	0	0
	IQ	24	1	0	0	1	1	1	1	1	1
	EWS	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0	0	0
	Total	152	4	4	4	4	8	4	4	8	4
2023-24	SI	100	4	4	4	0	4	4	4	4	4
	LE	0	0	0	0	0	0	0	0	0	0
	MQ	118	0	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0	0	0
	IQ	15	0	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0	0	0
	Total	133	0	0	0	0	0	0	0	0	0
2022-23	SI	100	4	4	4	0	4	4	4	4	4
	LE	0	0	0	0	0	0	0	0	0	0
	MQ	0	4	3	3	0	3	2	4	4	4
	DSY	0	0	0	0	0	0	0	0	0	0
	IQ	0	0	1	1	0	1	1	0	0	0
	EWS	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0

	NRI	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	
	TS	0	0	0	0	0	0	0	0	0	0	
	RS	0	0	0	0	0	0	0	0	0	0	
	PIO	0	0	0	0	0	0	0	0	0	0	
	Total	0	4	4	4	0	4	3	4	4	4	
2021-22	SI	100	0	0	0	0	0	0	0	0	0	
	LE	0	0	0	0	0	0	0	0	0	0	
	MQ	45	3	3	4	0	3	3	3	4	4	
	DSY	0	0	0	0	0	0	0	0	0	0	
	IQ	9	1	1	0	0	1	1	1	0	0	
	EWS	0	0	0	0	0	0	0	0	0	0	
	TFWS	0	0	0	0	0	0	0	0	0	0	
	NRI	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	
	TS	0	0	0	0	0	0	0	0	0	0	
	RS	0	0	0	0	0	0	0	0	0	0	
	PIO	0	0	0	0	0	0	0	0	0	0	
	Total	54	4	4	4	0	4	4	4	4	4	
2020-21	SI	100	0	0	0	0	0	0	0	0	0	
	LE	0	0	0	0	0	0	0	0	0	0	
	MQ	0	0	0	0	0	0	0	0	0	0	
	DSY	0	0	0	0	0	0	0	0	0	0	
	IQ	0	0	0	0	0	0	0	0	0	0	
	EWS	0	0	0	0	0	0	0	0	0	0	
	TFWS	0	0	0	0	0	0	0	0	0	0	
	NRI	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	
	TS	0	0	0	0	0	0	0	0	0	0	
	RS	0	0	0	0	0	0	0	0	0	0	
	PIO	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	
2019-20	SI	0	0	0	0	0	0	0	0	0	0	
	LE	0	0	0	0	0	0	0	0	0	0	
	MQ	0	0	0	0	0	0	0	0	0	0	
	DSY	0	0	0	0	0	0	0	0	0	0	
	IQ	0	0	0	0	0	0	0	0	0	0	
	EWS	0	0	0	0	0	0	0	0	0	0	
	TFWS	0	0	0	0	0	0	0	0	0	0	
	NRI	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	
	TS	0	0	0	0	0	0	0	0	0	0	
	RS	0	0	0	0	0	0	0	0	0	0	
	PIO	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	
Total Intake		839	24	24	24	8	32	23	24	32	24	

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BAMS	B (15) Date of declration: 06-12-2024 NAAC Certificate: View	N (0)	6.41	0%	120
2	BAMSPG	B (15) Date of declration: 06-12-2024 NAAC Certificate: View	N (0)	3.85	96%	120

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	DR G D POL	Academic meeting of staff and faculties	DR G D POL	BILL	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BAMS	2024-25	OBC/EBC/EWS/SEBC	Male	DEORE SHUBHAM SUBHASH	View	151899
2	BAMS	2024-25	OBC/EBC/EWS/SEBC	Female	PATIL PURVA DIPAK	View	29948
3	BAMS	2024-25	Open / Institute Level	Female	GHANDGE GAURI ANIL	View	277600
4	BAMS	2024-25	Open / Institute Level	Female	SAMRUDDHI BHUSHAN RADE	View	277600
5	BAMS	2024-25	OBC/EBC/EWS/SEBC	Male	RAHUL MUKESH GUPTA	View	155649
6	BAMS	2024-25	OBC/EBC/EWS/SEBC	Female	SHAIKH RUKSAAR	View	33698
7	BAMS	2024-25	SBC/NT/DT/VJ/TFWS	Female	BHAGYASHRI LAXMAN BENKE	View	29948
8	BAMS	2024-25	SBC/NT/DT/VJ/TFWS	Male	MUNDHE SWAPNIL NATHRAO	View	29948
9	BAMS	2022-23	Open / Institute Level	Male	CHINMAY LAXMIKANT DAGADGUNDE	View	265000
10	BAMS	2022-23	Open / Institute Level	Female	ARPITA GAJANAN DESHMUKH	View	265000
11	BAMS	2022-23	OBC/EBC/EWS/SEBC	Male	PREM SAGAR KECHE	View	145091
12	BAMS	2022-23	OBC/EBC/EWS/SEBC	Female	AAKANKSHA NITIN PATIL	View	265000
13	BAMS	2022-23	OBC/EBC/EWS/SEBC	Male	PRATHEMESH DINESH RAVARIYA	View	132500
14	BAMS	2022-23	OBC/EBC/EWS/SEBC	Female	ISHA SANJAY GUPTA	View	25182
15	BAMS	2022-23	SBC/NT/DT/VJ/TFWS	Male	CHAVAN SUNIL PRAKASH	View	25182
16	BAMS	2022-23	SBC/NT/DT/VJ/TFWS	Female	NIKITA BAPU MISAL	View	25182
17	BAMS	2021-22	Open / Institute Level	Male	RONALD DONALD MENEZES	View	132500
18	BAMS	2021-22	Open / Institute Level	Female	MANSAI SHIVAJI BILE	View	132500
19	BAMS	2021-22	OBC/EBC/EWS/SEBC	Female	AMISHA RAJESH PATIL	View	72546
20	BAMS	2021-22	OBC/EBC/EWS/SEBC	Male	SUMIT BALAJI BHANDARE	View	67546
21	BAMS	2021-22	SBC/NT/DT/VJ/TFWS	Male	ABHISHEK ANIL PATIL	View	12591
22	BAMS	2021-22	SBC/NT/DT/VJ/TFWS	Female	SAKSHI BHARAT JAYBHAYE	View	12591
23	BAMS	2021-22	OBC/EBC/EWS/SEBC	Female	SHRADHA SUBHASH KALE	View	72546
24	BAMS	2021-22	OBC/EBC/EWS/SEBC	Male	AJIT SAUDAGAR THORAT	View	61250
25	BAMSPG	2024-25	Open / Institute Level	Male	TALE PRAVIN SURESH	View	263000
26	BAMSPG	2024-25	Open / Institute Level	Female	NEHE TRUPTI SUNIL	View	263000
27	BAMSPG	2022-23	Open / Institute Level	Male	TAMBE SANKET DIPALI	View	274000

28	BAMSPG	2022-23	Open / Institute Level	Female	JADHAV SUYESHA BABURAO	View	274000
29	BAMS	2024-25	Open / Institute Level	Female	TANDEL EESHITA SHIVDAS	View	810000
30	BAMSPG	2024-25	Open / Institute Level	Male	TINKHEDE SUYOG PRAKASH	View	1052000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27